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NEW SOUTH WALES

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SPECIAL SUPPLEMENT

ESSENTIAL ENERGY

Schedule of Water and Sewerage Charges

Effective from 1 July 2013

UNDER section 310 of the Water Management Act 2000 and Regulations, Essential Energy is required to set the maximum scale of charges to apply for the 12 months commencing on 1 July 2013 (in accordance with the IPART Determination and Final Report dated June 2010), as follows:

SCHEDULE 1 – WATER SUPPLY CHARGES

RESIDENTIAL – BROKEN HILL, MENINDEE, SUNSET STRIP and SILVERTON

<i>Nominal Size of Water Service</i>	<i>Access Charge</i>		<i>Usage Charge</i>	
	<i>Annual Access Charge (\$)</i>			<i>Charge cents / kL</i>
20mm	\$253.66		Treated Water Usage Charge	
25mm	\$396.13		Tier 1 (up to 1.096 kL/day*)	167 c/kL
32mm	\$649.79		Tier 2 *** (in excess of 1.096 kL/day*)	280 c/kL
40mm	\$1,014.66		Tier 1 Summer ** (extra 0.549 kL/day in a 114 day period December to March)	167 c/kL
50mm	\$1,585.68			
80mm	\$4,058.60		Chlorinated Water Usage Charge	
100mm	\$6,341.56		Tier 1 (up to 1.096 kL/day*)	108 c/kL
150mm	\$14,268.80		Tier 2 *** (in excess of 1.096 kL/day*)	184 c/kL
			Tier 1 Summer ** (extra 0.549 kL/day in a 114 day period December to March)	108 c/kL

VACANT LAND

All properties to be levied \$253.66 per property per annum

PIPELINE CUSTOMERS

<i>Nominal Size of Water Service</i>	<i>Access Charge</i>		<i>Usage Charge</i>	
	<i>Annual Access Charge (\$)</i>			<i>Charge cents / kL</i>
			Untreated Water Usage Charge	
20mm	\$253.66		Tier 1 (up to 1.096 kL/day*)	72 c/kL
25mm	\$396.13		Tier 2 (in excess of 1.096 kL / day*)	108 c/kL
32mm	\$649.79			
40mm	\$1,014.66			

NON RESIDENTIAL – BROKEN HILL, MENINDEE, SUNSET STRIP and SILVERTON

<i>Nominal Size of Water Service</i>	<i>Access Charge</i>		<i>Usage Charge</i>	
	<i>Annual Access Charge (\$)</i>			<i>Charge cents / kL</i>
			Treated Water Usage Charge per Quarter	
20mm	\$253.66		Tier 1 (up to 1.096 kL/day*)	167 c/kL
25mm	\$396.13		Tier 2 *** (in excess of 1.096 kL / day*)	280 c/kL
32mm	\$649.79		Tier 1 Summer ** (extra 0.549 kL/day in a 114 day period December to March)	167 c/kL
40mm	\$1,014.66			
50mm	\$1,585.68		Untreated Water Usage Charge	
80mm	\$4,058.60		Any measured amount	147 c/kL
100mm	\$6,341.56			
150mm	\$14,268.80		Chlorinated Water Usage Charge	
			Tier 1 (up to 1.096 kL/day*)	108 c/kL
			Tier 2 *** (in excess of 1.096 kL / day*)	184 c/kL
VACANT LAND				
All properties to be levied \$253.66 per property per annum			Tier 1 Summer ** (extra 0.549 kL/day in a 114 day period December to March)	108 c/kL
			Effluent Water Usage Charge	
			Any measured amount	63 c/kL

* calculated on the number of days between meter reading

** To apply within a 114 day period in the summer quarter – 1 December 2013 to 24 March 2014

*** The tier two consumption price applies when water consumption exceeds 1.096 kilolitres per day or 1.645 kilolitres per day in the summer quarter multiplied by the number of days between a customer's meter reading.

OPERATING MINES**Water Access Charge**

Water Access Charge for each Operating Mine is levied on a pro rata basis, calculated on combined treated and untreated water consumption of all Operating Mines, up to a maximum annual water supply access charge of \$1.298234 million

Water Usage Charge

Water usage charge of \$2.1077/kL for all treated water usage with minimum payment of \$1.559692 million, on a pro rata basis

Water usage charge of \$1.47/kL for all untreated water usage.

Category 1a (Low Risk. Require more sophisticated prescribed liquid trade waste pre-treatment equipment)

Application fee*	\$219.29
Annual Trade Waste Fee	\$101.72
Re-inspection Fee	\$95.11
Non-Compliant Trade Waste Usage Charge**	\$1.90/kL

Category 2 (Medium Risk. Require prescribed liquid trade waste pre-treatment equipment)

Application fee*	\$219.29
Annual Trade Waste Fee	\$681.65
Re-inspection Fee	\$95.11
Trade Waste Usage Charge	\$1.90/kL
Non-Compliant Trade Waste Usage Charge***	\$17.44/kL

Category 3 (High Risk. Industrial and large volume dischargers)

Application fee*	\$219.29
Annual Trade Waste Fee	Set on a case by case basis depending on the complexity of monitoring required
Re-inspection Fee	\$95.11
Approved pH Range	as per the Essential Energy Policy for the Discharge of Liquid Trade Waste
Approved BOD Range	as per the Essential Energy Policy for the Discharge of Liquid Trade Waste
Food Waste Disposal	\$27.74/bed

* Not applicable to those dischargers exempted from obtaining an approval for liquid trade waste discharge as per the Essential Energy Policy for the Discharge of Liquid Trade Waste

** Applicable to dischargers who have not installed or properly maintained pre-treatment equipment

*** Applicable to discharges who have not installed or properly maintained pre-treatment equipment

Excess Mass Charge	\$/kg
acid demand, pH>10	\$0.86
Alkali demand, pH<7	\$0.86
Aluminium	\$0.86
Ammonia* (as N)	\$2.60
Arsenic	\$85.87
Barium	\$42.27
Biochemical oxygen demand (BOD)	\$0.86
Boron	\$0.86
Bromine	\$17.09
Cadmium	\$396.31
Chloride	No charge
Chlorinated hydrocarbons	\$42.27
Chlorinated phenolic	\$1,712.05
Chlorine	\$1.79
Chromium	\$28.72
Cobalt	\$17.78
Copper	\$17.78
Cyanide	\$85.87
Fluoride	\$4.23
Formaldehyde	\$1.79
Herbicides/defoliants	\$856.02
Iron	\$1.79

<i>Service No.</i>	<i>Description</i>	<i>2013/2014 Charge (No GST)</i>
11	Relocation/Increase in size of water service (Tapping Fee)	\$81.95
12	Backflow Prevention Device Testing and Certification (Per Hour plus Materials)	\$68.64 per hour
13	Install Water Service (a) 20mm Service up to 3 metres (b) 20mm Service over 3 metres and less than 30 metres (c) All Others	\$703.08 \$1,813.78 By Quotation
14	Alter Existing Water Service Actual Cost Relocate Existing Service	By Quotation Charge for Install Water service (charge 13) plus Charge for Water Disconnect (charge 19)
15	Downgrade Meter Size (a) 25mm to 20mm (b) All Others	\$90.36 By Quotation
16	Repair Damaged Water Service (a) First repair with five year period (b) Second and subsequent repairs (Per Hour plus Materials)	Free \$90.36 per hour
17	Rectification of Illegal Service	Greater of \$220.20 or actual cost
18	Replace Damaged Water Meter First replacement in a five year period (a) 20mm (b) 25mm (c) 32mm (d) 40mm (e) 50mm (f) 80mm (g) 100mm or greater	Free \$106.00 \$208.72 \$303.56 \$731.01 \$911.85 \$1,001.14 By Quotation
19	Water Service Disconnection (a) First disconnect in a one year period (b) Capping (c) 20mm to 25mm (d) 32mm or greater (ea) Bitumen Repairs (minimum 1 metre)	Free \$88.16 \$147.30 By Quotation \$17.15 per metre
20	Water Service Reconnection (a) First reconnect in a one year period (b) Un-Capping (c) 20mm to 25mm (d) 32mm or greater (e) Bitumen Repairs (minimum 1 metre)	Free \$94.90 \$158.52 By Quotation \$17.15 per metre
21	Asset Location (a) Major or Critical Infrastructure (b) Minor or Non Critical Initial Location (c) Re-inspect Asset Location	\$90.36 per hour Free \$90.36 per hour
22	Relocate Existing Stop Valve or Hydrant	By Quotation

<i>Service No.</i>	<i>Description</i>	<i>2013/2014 Charge (No GST)</i>
23	Replace Water Main before Customer Installations	By Quotation
24	Standpipe Hire (a) Monthly (Minimum Charge) (b) Annually (c) Water Usage Charges (i) Treated (ii) Untreated (iii) Effluent	\$29.20 \$350.47 \$2.27 per kL \$1.47 per kL \$0.46 per kL

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